

# GOODYERS END PRIMARY SCHOOL

## Pupil premium grant expenditure: Report to parents: 2015/2016

### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	371
Total number of pupils eligible for PPG	123
Number of eligible boys	62
Number of eligible girls	61
Number of pupils eligible for FSM in the last 6 years (ever 6 FSM)	119
Number of LAC	2
Number of Post LAC	4
<b>Total amount of PPG received</b>	<b>£195,854</b>

### Nature of support 2015/16

- On-going development of a multi-professional 'Closing the Gaps' team to support teachers to maximise pupil attainment and progress through:
  - small group and 1:1 curricular support
  - preferable pupil / teacher ratio with 'quality first' teaching
  - improving attendance and punctuality using ACE / Family Learning Mentor
  - the provision of a lunchtime invitation club
  - supporting early speaking and listening skills (Wellcomm and Talk Boost)
  - supporting social and emotional wellbeing - Emotional Therapy
  - working with key families - CAF support staff
- Increasing parental involvement in their children's learning, e.g. Maths Evening and Fun for Fathers Robot Night
- Parent Puzzle training and delivery to some families
- Money available to families for support with trips

## Curriculum focus of PPG spending 2015/16

Staff Member	Amount funded	Impact
SENDCO	£12,400	Access to specialist support for learning and behaviour needs. For example, specific assessments to identify barriers to learning or providing self-esteem/anger management programmes which improve pupil behaviour and as a result accelerate progress.
Nurture provision	£18,847	Builds children's personal and social skills and enhances their approaches to learning
PE Specialist, Nurture & Emotional Therapy	£15,913	Provides an independent outlet for a child to offload worries/concerns in a structured, play based manner. As a result children are better able to focus on their learning.
Family Learning Mentor	£18,526	Maintains supportive links with families and monitors and improves attendance.
Speech & Language Specialist	£9,480	Works with specific children with speech and language difficulties.
Assistant Headteacher (Pupil Premium Lead)	£13,954	Coordinating multi professional Closing the gap team, improving provision, monitoring progress of pupil premium children. Supporting staff to develop provision to support children.
Parental engagement lead	£5419	Supporting children with reading. Engaging parents in weekly courses and maintain supportive relationships.
Nurture Provision Teacher Lead	£4,325	Ensuring children have access to nurture and counselling.
1:1 booster/targeted support/SATS	£20,404	Regular support for targeted pupils leads to accelerated pupil progress and reduces exclusions.
Early Intervention Service	£13,856	Early identification of barriers to learning with specialist advice for learning and behaviour. 1:1 and small group support from a specialist teacher.
Ace Service Subscription	£728	Improved attendance impacts on standards.
Resource budget (Cool milk/uniform)	£2500	Children are able to wear appropriate school uniform and self-esteem is increased because they look and feel the same as their peers.
Training	£2,660	Staff are equipped with the skills to support all children appropriately.
Lunchtime Invitation Club	£2243	Children who may get into social difficulties have structured and well managed lunchtimes. This ensures that children arrive at afternoon lessons ready to learn.
After School Activities Co-ordinator	£3172	Provides extra-curricular opportunities that ensure a variety of different physical activities.

## Curriculum focus of PPG spending 2015/16

### Before & After School Provision

Currently, approximately 42% of those children attending the after school learning centre are those in receipt of pupil premium funding. Overall 44% of pupil premium children attend the provision. In these cases teachers report that children are better prepared for the school day and are completing their homework on a regular basis which is leading to accelerated progress.

- The total number of pupil premium children in the whole school was 122 children.
- The total number of children accessing E.C.A was 128 children.
- The total number of pupil premium children accessing E.C.A was 54 children.

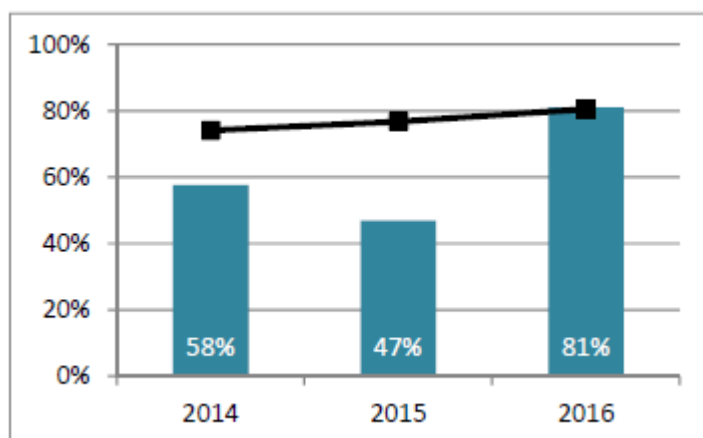
### Counselling and Nurture Provision

50% of the children that have attended the Nurture provision are children in receipt of pupil premium funding and class teachers report that these children are better able to access their learning and as a result make better progress.

## How the Impact of PPG spending will be measured

The progress of the pupils in receipt of the pupil premium grant is closely monitored by the Literacy and Numeracy subject leaders and by the Senior Leadership Team on a termly basis and reported to school Governors. Interventions are put into place to accelerate the progress of those children deemed to be making less than expected progress.

### Phonics Screen

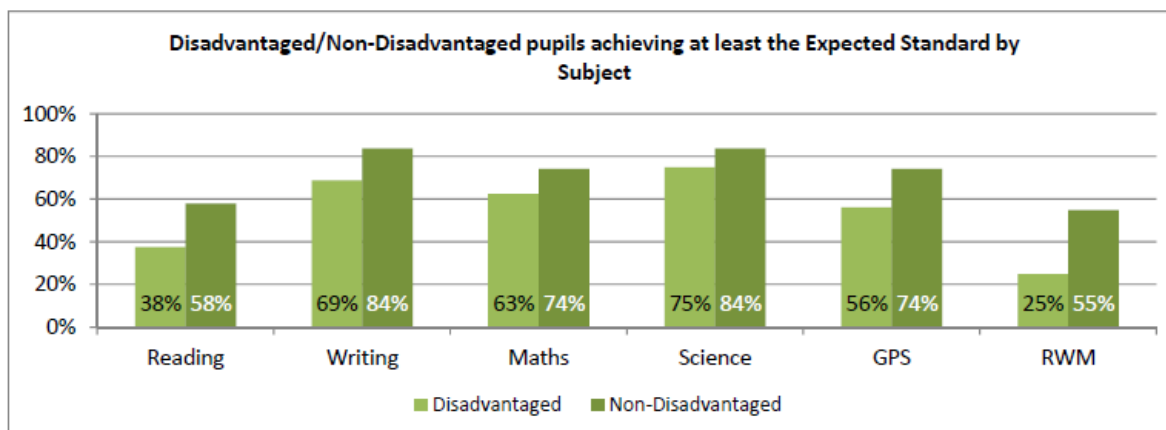


The result of our phonics screen show an upward trend over the past three years.

## How the Impact of PPG spending will be measured (continued...)

### End of KS2

There is a significant 'within school gap' across all subjects between our disadvantaged and non-disadvantaged children. The results for our pupil premium pupils have shown an upward trend at Goodyers End within Maths and Writing and these results closely align with the other Warwickshire schools. The gap is most significant within Reading therefore this is where we will target improving provision for reading, raising awareness of developing a love of reading and targeted interventions for specific children to ensure the gap begins to close.



The chart below shows a summary of how we performed in comparison to other groups in our consortia.

	Number of eligible Disadvantaged pupils in year 6 <sup>1</sup>	Number of eligible Non-Disadvantaged pupils in year 6 <sup>1</sup>	% of Disadvantaged pupils in year 6 <sup>1</sup>	Key Stage 2: % of pupils achieving (2016 only)																							
				At least the Expected Standard																							
				Reading			Writing			Maths			GPS <sup>2</sup>			Science			RWM			RWMS					
Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>	Disadvantaged	Non-Disadvantaged	Gap <sup>3</sup>				
Warwickshire	1,352	4,469	23%	51%	74%	-23%	62%	82%	-20%	51%	76%	-25%	57%	80%	-22%	70%	87%	-18%	37%	63%	-26%	36%	63%	-26%			
National	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Consortia Group 2	139	309	31%	50%	66%	-24%	68%	83%	-13%	58%	75%	-18%	60%	79%	-20%	78%	85%	-10%	34%	58%	-29%	34%	58%	-29%			
All Saints Bedworth C of E Primary School & Nursery	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Goodyers End Primary School	16	31	34%	38%	58%	-36%	69%	84%	-13%	63%	74%	-14%	56%	74%	-23%	75%	84%	-12%	25%	55%	-38%	25%	55%	-38%			
Keresley Newland Primary Academy	6	16	27%	33%	50%	-40%	33%	63%	-48%	50%	56%	-26%	50%	66%	-30%	33%	66%	-54%	17%	38%	-46%	17%	38%	-46%			
Newdigate Primary School and Nursery	11	14	44%	64%	64%	-10%	64%	71%	-18%	36%	64%	-40%	64%	64%	-16%	64%	71%	-24%	18%	50%	-45%	18%	50%	-44%			
Race Leys Junior School	23	40	37%	39%	58%	-35%	78%	88%	-4%	48%	75%	-29%	52%	80%	-27%	87%	93%	-1%	30%	55%	-33%	30%	55%	-32%			
St. Francis Catholic Primary School	9	17	35%	67%	56%	-7%	80%	100%	7%	56%	71%	-21%	78%	82%	-2%	89%	88%	1%	22%	53%	-41%	22%	53%	-40%			
St. Giles Junior School	18	38	32%	33%	55%	-40%	50%	58%	-32%	33%	53%	-43%	33%	55%	-46%	44%	58%	-43%	22%	34%	-41%	22%	32%	-40%			
St. James Church of England Academy	11	47	19%	64%	62%	-10%	82%	85%	0%	45%	77%	-31%	84%	83%	-16%	82%	87%	-6%	36%	57%	-27%	36%	57%	-26%			
St. Michael's C of E Primary School, Bedworth	20	14	59%	50%	86%	-24%	65%	100%	-17%	80%	100%	4%	70%	86%	-10%	100%	100%	13%	50%	86%	-13%	50%	86%	-13%			
The Canons C of E (Voluntary Aided) Primary School	18	66	21%	72%	85%	-2%	67%	91%	-15%	69%	89%	12%	78%	94%	-2%	89%	97%	1%	56%	76%	-7%	56%	76%	-7%			
Wheelwright Lane Primary School	7	26	21%	43%	65%	-31%	86%	88%	-4%	71%	81%	-5%	57%	85%	-22%	86%	88%	-2%	43%	62%	-20%	43%	62%	-20%			

Pupil Premium Grant Co-ordinator: Miss K Stringer

Pupil Premium Governor: Mr H Mayou