



Pupil Premium – Predicted Spend 2019-2020



School Context				
Total number of pupils eligible for pupil premium funding	Number of pupils eligible for free school meals in the last six years (ever 6 FSM)	Number of looked after children (LAC)	Number of post-LAC	Number of service children
137	134	1 (Summer 2019 =5)	3 (Summer 2019 =4)	0 (Summer 2019 =0)

Summer 2019 Data

Current attainment across school

Summer 2019	Maths		Reading		Writing	
Year Group	% of PP pupils at ARE+	% of PP pupils making expected or better progress	% of PP pupils at ARE+	% of PP pupils making expected or better progress	% of PP pupils at ARE+	% of PP pupils making expected or better progress
Year 1	63	75	63	100	63	88
Year 2	63	100	68	89	68	89
Year 3	60	100	60	100	60	100
Year 4	77	100	81	100	73	100
Year 5	83	94	94	94	89	100
Year 6	81	100	73	96	73	96



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Attainment Gap analysis

	Maths				Reading				Writing			
	Summer 18 - Autumn 18	Autumn 18 - Spring 19	Spring 19 - Summer 19		Summer 18 - Autumn 18	Autumn 18 - Spring 19	Spring 19 - Summer 19		Summer 18 - Autumn 18	Autumn 18 - Spring 19	Spring 19 - Summer 19	
Year 1	-8	-9	11		28	-4	-8		0	-16	4	
Year 2	3	12	5		-25	0	19		-3	-6	-10	
Year 3	3	-1	0		5	-3	3		23	-9	-2	
Year 4	4	0	-2		8	0	-2		12	-11	2	
Year 5	-2	-2	5		-24	2	9		6	-15	4	
Year 6	1	-1	-11		-16	-3	-3		21	-5	-15	
Whole School	0	0	1		-4	-1	-7		10	-10	-3	

NB Boxes highlighted in green show where the attainment gap between PP and non PP pupils is closing, boxes highlighted in yellow show no change in the attainment gap.

School objectives for 2019-2020

Total pupil premium allocation for 2019-2020: £183,780

1. To continue to raise attainment in English and Maths.
2. To continue to improve the quality of teaching and learning, including learning behaviours, to enable children to apply skills and knowledge across the curriculum. This includes assessment and marking and feedback.
3. To increase the overall school attendance to be at least in-line with national and to decrease the amount of persistent absence, through parental engagement.
4. To continue to develop high quality leadership and management at all levels to enable the school to build on its success.
5. To provide enrichment opportunities, raising aspirations and widening the learning experience for pupils.



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Objective 1: To continue to raise attainment in English and Maths.

Actions	Predicted Outcomes	Timescales	Person responsible	Cost/resource implications
Use Bug Club reading scheme to enhance current reading provision.	Children more engaged in reading. Good progress made and higher attainment.	Ongoing	AF	£1,443
Staff to complete 'Barriers to Learning' sheet for each child who is eligible for the pupil premium funding.	All staff aware of children's strengths and areas for development.	Autumn 1	KC	N/A
Targeted interventions for those eligible children in reading, writing and Maths.	Children are making good progress. Gaps closing.	Ongoing	All staff	£12,537
Interventions put in place to target those children who are eligible for the funding and who are not on track. Track using school intervention format.	Gaps will continue to close across the school.	Throughout the year. Discuss at pupil progress meetings. Monitor termly.	All staff AF/AM/AG to monitor.	N/A
Children who are eligible for the funding to read with an adult at least once a week at school. Blue paper to be used to highlight these children.	All children to continue progressing in reading and close the gap between those who are eligible for the pupil premium funding and those who are not.	Throughout the year. Monitor termly.	All staff. AF/AG to monitor.	N/A
Work with Specialist Teacher Service (STS) to identify barriers to learning with specialist advice for learning and behaviour.	1:1 and small group support from a specialist teacher. Improved attainment and progress. Needs met by class teachers.	Ongoing	RF/AG	£14,560
Work with WES Educational Psychology	Support children with emotional barriers to their learning. Children's needs met and progress made.	Ongoing	AG	£5,060
Speech and language needs to be identified and interventions put in place.	Speech and language support given regularly. Children making good progress.	Ongoing	WK	£7,503



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Objective 2: To continue to improve the quality of teaching and learning, including learning behaviours, to enable children to apply skills and knowledge across the curriculum. This includes assessment and marking and feedback.

Actions	Predicted Outcomes	Timescales	Person responsible	Cost/resource implications
Regular book looks and learning walks around school.	Children receive effective feedback and intervention in class to support their learning.	Ongoing	SLT	N/A
To increase participation of children who are eligible for the funding at after school clubs.	More engagement in clubs by those children who are eligible for the pupil premium funding. Increased confidence.	Autumn	SW	After School Activities Co-ordinator £3,740
To support children who are eligible for the funding through sport interventions.	Children who are eligible for the pupil premium funding are engaged in PE activities. Increased confidence and engagement.	Throughout the year	AG	£9,000
To provide all children with opportunities for educational visits.	Every class to have a free educational visit.	Across the year	AG	£6,900
To run a lunch club for children who may get into social difficulties.	Structured and well managed lunchtimes. Children arrive at afternoon lessons ready to learn.	Ongoing	AG	£5000
Improve Nurture in KS1.	Improved provision offered to support the emotional wellbeing and developing self esteem of KS1 learners.	Ongoing	AG/LS/RO	£8,229
Children who are eligible for the pupil premium funding are supported with school uniform.	Children are able to wear appropriate school uniform and self-esteem is increased because they look and feel the same as their peers.	Ongoing	AG/Office	£3,500
To ensure identified children have a programme of nurture/mindfulness and time to talk.	Impact of attitudes to learning assessed by teachers. Improved progress.	Ongoing	AG/SS/EM	£63,284
To set up a buddy system with staff and those children who are eligible for the pupil premium funding.	Increased aspirations and expectations. Enhanced wellbeing of children who are eligible for the pupil premium funding.	Autumn 2	AF	N/A



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Objective 3: To increase the overall school attendance to be at least in-line with national and to decrease the amount of persistent absence, through parental engagement.

Actions	Predicted Outcomes	Timescales	Person responsible	Cost/resource implications
To engage with parents and provide support and nurture to hardest to reach identified group.	Increased engagement.	Ongoing	AG/EM	Stay and Play/workshops

Objective 4: To continue to develop high quality leadership and management at all levels to enable the school to build on its success.

Actions	Predicted Outcomes	Timescales	Person responsible	Cost/resource implications
Wider Curriculum Team re-structure and leadership appointed within the team.	Improved confidence for all leaders in school.	Ongoing	SLT	N/A
Termly release time for subject leaders to monitor and develop the wider curriculum.	Improved monitoring and feedback for the wider curriculum	Ongoing	SLT	£12,192
Closing the gap team to monitor and review actions regularly to ensure gaps are being closed.	Gaps closing. Interventions monitored. Support offered to staff at progress meetings.	Ongoing	AF/AG/EM	£10,070

Objective 5: To provide enrichment opportunities, raising aspirations, widening the learning experience for pupils and provide extra support across all areas of the lives of our children.

Actions	Predicted Outcomes	Timescales	Person responsible	Cost/resource implications
Enrichment opportunities provided for all year groups.	Pupils aware of wider opportunities available to them and raised aspirations as a result	Ongoing	SLT	£20,626
Aspirations Week	Pupils aware of opportunities available to them later in life, raising their aspirations and motivation to learn.	Ongoing	SLT	N/A
Extra support	Pupils able to access additional support including resources to help widen their knowledge and breakdown barriers they may otherwise face.	Ongoing	SLT	£3,105